



Board of Education, Stratford Public Schools

1000 East Broadway / Administration Center, Stratford CT 06615

The Enclosures referred to in the Agenda and video tape of this meeting will be made available for inspection at the district's website: www.stratfordk12.org and the Administration Center, 1000 East Broadway

MEETING AGENDA / NOTICE



As per Committee Chair, Amy Wiltsie, notice is hereby given for the next meeting of the Stratford Board of Education Finance Committee. The Committee is scheduled to conduct a Regular Meeting on **Monday, June 27, 2022**. The meeting is scheduled to take place "in person" at 1000 East Broadway in the Board Room. The meeting is scheduled to begin at 6:30 PM - and the agenda follows:

A. Call to Order / Confirmation of Quorum – Committee Chair

B. Action:

- a. **Acceptance of Minutes from May 23, 2022 (regular meeting)**
- b. **Acceptance of Minutes from June 6, 2022 (special meeting)**

C. Discussion / Information / Possible Action:

a. Budget Transfers (\$7500+) – Finance Committee

- **There are no budget transfers.**
- **Motion to Authorize:** the Chief Operating Officer and Director of Finance to make the necessary budget transfers to salary and benefit accounts and to pay other standard charges as part of the annual year-end closing process. These budget transfers may exceed \$7500. The Chief Operating Officer and the Director of Finance will report all budget transfers made to the Finance Committee and Board of Education.

b. Financial Reports – Mrs. Mangini

- 1) **Expenditures and Encumbrances**
- 2) **Grants Update**
- 3) **Special Ed Report**
- 4) **Food Services Report**

c. Enrollment Status

D. Discussion re Community Eligibility Program

E. Other Business (Old/New)

ANY INDIVIDUAL WITH A DISABILITY WHO NEEDS SPECIAL ASSISTANCE TO PARTICIPATE IN THE MEETING SHOULD CONTACT THE ADA OFFICER AT 385-4020 (TDD) 5 DAYS BEFORE THE MEETING, IF POSSIBLE"

Submitted To Town Clerk's Office

Date: _____
By: _____ Email / TL _____



DATE: 5.23.2022
TIME: 6:30 PM
LOCATION: SHS Auditorium / SHS

MINUTES

Stratford Board of Education – Finance Committee

Attendee Names

Amy Wiltsie (Committee Chair), Andrea Corcoran, Janice Cupee (attended virtually), Lisa Carroll-Fabian, Kristen Bedell, Sean Kennedy, Michael Henrick, Bob David, Ben Proto, Susan Lance, Dr. Uyi Osunde (Superintendent), Dr. Linda Gejda (Assistant Superintendent), Pamela Mangini (Chief Operating Officer), Dr. Kevin Klemme (Grants Administrator), Heather Borges (PPS Director), Cortney Brown (HR Director), Rich Ruggiero (Facilities Director), Matt Rivers (IT Director), Yvonne Temple (Director DEI), Teresa Lycoudes (Recording Secretary), Lou Spetrino (Videographer)

Call to Order

The May 23, 2022 **regular meeting** of the **Finance Committee** was called to order by Committee Chair, Amy Wiltsie at 6:30 PM.. The meeting was held “in person” at 245 King Street / Stratford High School Auditorium. A quorum was confirmed.

The meeting minutes from **April 25, 2022** were accepted on a motion made by Mr. Henrick; seconded by Mrs. Bedell, and passed unanimously (**in favor**).

Items for Possible Action and/or Discussion

Budget Transfers (approval to forward to the Board amounts of \$7500+

- A. **Proposed Budget Transfer #1:** Proposed transfer is to adjust accounts in Object 111, 112 for various reasons such as resignations, maternity leaves, unpaid days and overtime. Further detail is provided on the budget transfer. Residual available balance will be moved to the Salary Reserve Account. Total budget transfer is \$113,253.97.

A motion to approve Budget Transfer #1 was made by Mrs. Lance; seconded by Mrs. Carroll Fabian and passed unanimously on a roll call vote.



\$46,000 increase is a reimbursement % from the state. He said it is the only revision that is allowed for this grant during the year.

Mrs. Wiltsie said she would like to give praise to the Continuing Education program especially after attending the graduation ceremony last week.

Dr. Klemme also spoke about the ARP (American Rescue Plan) grant which is used for the expansion of the 21st Century Program for middle and high schools. He said the summer program runs through June 2024 and the funds can only be used to run the summer program, or to provide support for SPED students to be able to participate in these programs. He said there is not a lot of wiggle room for this type of grant.

Mr. David asked if it were possible the program could run later in August to allow the SPED students the opportunity to participate since ESY takes place during the same schedule. Dr. Klemme said August would present a staffing challenge.

Mr. Henrick asked about the Community Block Grant. Dr. Klemme said the funds from that grant are to revamp and re-equip the playground at Franklin Elementary School. He said updated bids for this work are being collected beginning approximately June 2nd.

SODEXO Food Services - Mrs. Mangini reported the school lunch program report is reflecting a successful year at this point in time. The federal Seamless Summer Option program under which the district has been operating, has allowed all the students to receive free breakfast and lunch with a higher reimbursement to the district; however, this program is ending with this school year. She said she will keep the Board advised as to any changes and/or updates.

SPED Report: Director of Pupil Personnel Svc., Heather Borges, reported on the financial status of Special Education. She said the PPS department is still working diligently to meet the needs of the district's students with exceptionalities. She said there has been a rise in mental health needs.

Enrollment Report: Mrs. Mangini reported the district averages approximately 450 incoming kindergarteners each year. She referenced the request at the last meeting from Board Member Cupee in regards to enrollments by grade level and where the students are entering the district from. She said that information can be obtained through reports; She asked the committee to connect with her if there is specific information they are requesting and she will gather the data for them.

Mrs. Mangini said there has been a lot of movement into and out of the district this year, and the movement continues at present.



DATE: 6.6.2022
TIME: 6:30 PM
LOCATION: SHS Auditorium / SHS

MINUTES

Stratford Board of Education – Special Finance Committee Meeting

Attendee Names

Amy Wiltsie (Committee Chair), Andrea Corcoran, Janice Cupee, Lisa Carroll-Fabian, Kristen Bedell, Sean Kennedy, Michael Henrick, Bob David, Susan Lance, Dr. Uyi Osunde (Superintendent), Dr. Linda Gejda (Assistant Superintendent), Pamela Mangini (Chief Operating Officer), Dr. Kevin Klemme (Grants Administrator), Heather Borges (PPS Director), Cortney Brown (HR Director), Rich Ruggiero (Facilities Director), Matt Rivers (IT Director), Yvonne Temple (DEI Director), Teresa Lycoudes (Recording Secretary), Lou Spetrino (Videographer)

Call to Order

The June 6, 2022 **special meeting** of the **Finance Committee** was called to order by Committee Chair, Amy Wiltsie at 6:30 PM.. The meeting was held “in person” at 245 King Street / Stratford High School Auditorium. A quorum was confirmed.

Items for Possible Action and/or Discussion

FY 2022-23 Itemized Estimate of Expenditures (Budget)

Discussion opened around the following topics:

- Reinstatement of Reading Coach at Johnson House Elementary School - Dr. Osunde announced that the Administration would reinstate the reduced Reading Coach position from Victoria Soto School to Johnson House Elementary.
- Reductions: Resource Staff (i.e. Math Coaches, Tutors, etc.) - Committee Discussion
- Social Emotional Well-being of Students / Reduction of Staff - Committee Discussion
- Use of Alliance Funds to support SPS students' needs - Dr. Osunde / Administration
- Physical space at Johnson House Elementary - Committee
 - Transitioning Grades K and 1 from Victoria Soto School into Johnson House.

Stratford Board of Education

Financial Status Report May 2022

This financial report details estimated operating budget forecast information through May 31, 2022.

Object	Description	Projected Balance
100	Salaries	2,364,527
200	Benefits	350,000
300	Professional Services	(2,020,000)
400	Property Services	250,000
500	Other Purchased Services	(1,581,000)
600	Supplies and Materials	300,000
700	Equipment	0
800	Dues & Fees	0
900	Contingency/Carry-over deficit	0
Total Operating Financial Report		(336,473)

Operating Budget Major Variance Drivers

100 Salaries – Personnel/Salaries reflect a projected year-end balance due to unfilled positions and leaves. The projected savings also includes estimated savings in the substitute and overtime accounts.

200 Benefits – Our unemployment account continues to trend towards a year-end balance. In addition, as we continue to recognize savings in salaries, we also have a corresponding savings in the FICA benefit line. We are also projecting a year-end balance in the dental insurance benefit line as well as the defined contribution account.

300 Professional Services – This area of the budget includes Special Education clinical costs, testing services, legal services and other service contracts. The clinical costs account for special education services continues to increase and is significantly in deficit at this time.

400 Property Services – As we process utility invoices through the spring months, we are projecting a deficit in the natural gas accounts and an estimated savings in the electricity accounts. The repair and maintenance accounts are projected to end the year with a slight balance but we continue to closely monitor these accounts.

500 Other Purchased Services – Our workers compensation account continues to trend negatively at this time. In addition, special education and regular education tuition fall under Other Purchased Services, as does transportation. As previously reported, the number of Special Education out-of-district placements increased significantly this school year, and continues to fluctuate. Accordingly, we project a significant deficit in this area of the budget.

600 Supplies & Materials – As previously reported, we anticipate a year-end balance in this area of the budget.

700 Equipment – We expect these accounts to be spent as budgeted.

800 Dues & Fees – Dues and Fees are expected to track on budget at this time.

These projected year-end balances are unaudited and are estimated based on current information.

STRATFORD BOARD OF EDUCATION

Monthly Financial Report

May 31, 2022

OBJ	DESCRIPTION	ITEMIZED ESTIMATE of EXPENSE 2021 - 2022	ADJUSTMENTS 2021 - 2022	ADJUSTED BUDGET 2021 - 2022	EXPENDITURE 2021 - 2022	ENCUMBERED 2021 - 2022	CURRENT AVAILABLE BALANCE 2021 - 2022
100	SALARIES	\$ 73,187,544	\$ 206,817	\$ 73,394,361	\$ 56,247,640	\$ 14,231,108	\$ 2,915,613
200	BENEFITS	\$ 18,939,619	\$ (206,817)	\$ 18,732,802	\$ 16,851,673	\$ 1,229,824	\$ 651,305
300	PURCHASED PROFESSIONAL SERVICES	\$ 3,450,919	\$ 20,500	\$ 3,471,419	\$ 3,878,770	\$ 1,605,634	\$ (2,012,986)
400	PROPERTY SERVICES	\$ 1,474,412	\$ (25,171)	\$ 1,449,241	\$ 996,265	\$ 240,803	\$ 212,174
400/690	UTILITIES	\$ 2,482,400	-	\$ 2,482,400	\$ 1,973,168	\$ 6,819	\$ 502,413
510	TRANSPORTATION	\$ 5,086,351	-	\$ 5,086,351	\$ 4,439,710	\$ 1,003,899	\$ (357,256)
560	TUITION	\$ 10,247,906	-	\$ 10,247,906	\$ 9,743,050	\$ 1,917,584	\$ (1,412,729)
590	OTHER PURCHASED SERVICES	\$ 2,595,993	\$ 1,772	\$ 2,597,765	\$ 2,015,916	\$ 132,924	\$ 448,926
611	INSTRUCTIONAL SUPPLIES	\$ 639,122	\$ (2,608)	\$ 636,514	\$ 375,639	\$ 97,728	\$ 163,147
640	WORKBOOKS	\$ 147,498	\$ (24)	\$ 147,474	\$ 119,913	-	\$ 27,562
641	TEXTBOOKS	\$ 209,248	\$ (7,347)	\$ 201,900	\$ 59,636	\$ 10,840	\$ 131,424
642	BOOKS AND PERIODICALS	\$ 65,899	-	\$ 65,899	\$ 15,641	\$ 18,475	\$ 31,783
690	OTHER SUPPLIES	\$ 1,101,598	\$ (18,141)	\$ 1,083,457	\$ 890,923	\$ 66,415	\$ 126,119
730	INSTRUCTIONAL EQUIPMENT	\$ 246,900	\$ 10,099	\$ 256,999	\$ 53,479	\$ 192,864	\$ 10,656
739	OTHER EQUIPMENT	\$ 37,025	\$ 9,472	\$ 46,497	\$ 21,093	-	\$ 25,404
800	DUES / FEES / OTHER	\$ 271,905	\$ 11,449	\$ 283,354	\$ 271,671	\$ 2,550	\$ 9,133
900	CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL ITEMIZED ESTIMATED EXPENSES	120,184,338	0	120,184,338	97,954,185	20,757,466	1,472,687
1	ADMINISTRATION SALARIES	\$ 6,168,054	\$ (60,100)	\$ 6,107,954	\$ 5,281,729	\$ 825,660	\$ 565
2	TEACHERS SALARIES	\$ 39,418,156	\$ (644,653)	\$ 38,773,504	\$ 29,713,434	\$ 8,935,911	\$ 124,159
3	SPED TEACHER SALARIES	\$ 6,564,539	\$ (170,073)	\$ 6,394,466	\$ 5,102,086	\$ 1,270,064	\$ 22,317
4	PUPIL SERVICES SALARIES	\$ 3,653,454	\$ (209,529)	\$ 3,443,925	\$ 2,645,615	\$ 798,310	\$ (0)
5	INSTRUCTIONAL TUTOR SALARIES	\$ 1,110,691	\$ (10,724)	\$ 1,099,967	\$ 838,909	\$ 226,132	\$ 34,926
6	GUIDANCE COUNSELORS SALARIES	\$ 1,762,180	\$ (26,053)	\$ 1,736,127	\$ 1,344,653	\$ 391,089	\$ 385
7	CURRICULUM DEVELOPMENT SALARIES	\$ 488,150	\$ 3,362	\$ 491,512	\$ 366,952	\$ 80,106	\$ 44,454
8	PUPIL SUPPORT SERVICE SALARIES	\$ 1,118,636	\$ (46,757)	\$ 1,071,879	\$ 835,969	\$ 229,571	\$ 6,338
9	STUD. ACTIVITY-COACHES SALARIES	\$ 549,637	-	\$ 549,637	\$ 507,843	\$ 750	\$ 41,045
10	SALARY RESERVE ACCOUNT	\$ -	\$ 1,564,527	\$ 1,564,527	\$ -	\$ -	\$ 1,564,527
11	SUBTOTAL CERTIFIED SALARIES	\$ 60,833,498	\$ 400,001	\$ 61,233,499	\$ 46,637,190	\$ 12,757,584	\$ 1,838,715
12	CLASSROOM INSTRUCT. AIDE SALARIES	\$ 315,496	\$ (26,819)	\$ 288,677	\$ 227,627	\$ 58,754	\$ 2,296
13	SPED CLASS. INSTRUCT. AIDE SALARIES	\$ 2,033,970	-	\$ 2,033,970	\$ 1,685,114	\$ 329,119	\$ 19,737
14	NURSES' SALARIES	\$ 1,041,396	\$ (122,708)	\$ 918,688	\$ 689,806	\$ 201,184	\$ 27,698
15	OCCUPATIONAL/PHYSICAL THERAPIST	\$ 538,772	\$ (10,782)	\$ 527,990	\$ 404,762	\$ 123,228	\$ -
16	SECRETARIES' SALARIES	\$ 2,466,153	\$ 28,063	\$ 2,494,217	\$ 2,127,383	\$ 350,761	\$ 16,072
17	PLANT OPER./CUSTODIAN SALARIES	\$ 2,515,552	\$ (87,186)	\$ 2,428,366	\$ 2,079,418	\$ 181,255	\$ 167,694
18	CUSTODIAL OVERTIME	\$ 547,500	-	\$ 547,500	\$ 361,084	\$ -	\$ 186,416
19	OTHER SUPPORT SERVICE SALARIES	\$ 1,644,107	\$ 26,247	\$ 1,670,355	\$ 1,259,345	\$ 181,212	\$ 229,797
20	CERTIFIED SUBSTITUTE SALARIES	\$ 1,100,000	-	\$ 1,100,000	\$ 690,715	\$ 48,000	\$ 361,285
21	NON-CERTIFIED SUBSTITUTE SALARIES	\$ 151,100	-	\$ 151,100	\$ 85,197	\$ -	\$ 65,903
22	SUBTOTAL NON CERTIFIED SALARIES	\$ 12,354,046	\$ (193,184)	\$ 12,160,862	\$ 9,610,450	\$ 1,473,514	\$ 1,076,898
24	TOTAL SALARIES	\$ 73,187,544	\$ 206,817	\$ 73,394,361	\$ 56,247,640	\$ 14,231,108	\$ 2,915,613
26	BENEFITS						
27	EMPLOYEE HEALTH INSURANCE	\$ 14,653,086	-	\$ 14,653,086	\$ 13,969,481	\$ 639,319	\$ 44,286
28	DENTAL INSURANCE	\$ 999,160	-	\$ 999,160	\$ 681,009	\$ 6,200	\$ 311,951

		ITEMIZED	ADJUSTMENTS	ADJUSTED	EXPENDITURE	ENCUMBERED	CURRENT
	DESCRIPTION	ESTIMATE of EXPENSE 2021 - 2022	2021 - 2022	BUDGET 2021 - 2022	2021 - 2022	2021 - 2022	AVAILABLE BALANCE 2021 - 2022
OBJ							
29	GROUP LIFE INSURANCE	\$ 144,000	-	\$ 144,000	\$ 104,858	\$ 9,646	\$ 29,495
30	LONG-TERM DISABILITY INSURANCE	\$ 8,100	\$ 900	\$ 9,000	\$ 7,980	\$ 762	\$ 257
31	DEFINED CONTRIBUTION PLAN	\$ 870,000	\$ (11,817)	\$ 858,183	\$ 699,701	\$ 109,639	\$ 48,843
32	SOCIAL SECURITY/MEDICARE	\$ 1,689,370	\$ (46,450)	\$ 1,642,920	\$ 1,311,461	\$ 298,532	\$ 32,927
33	UNEMPLOYMENT COMPENSATION	\$ 239,002	\$ (150,000)	\$ 89,002	\$ 35,108	\$ 18,817	\$ 35,077
34	OTHER EMPLOYEE BENEFITS	\$ 336,900	\$ 550	\$ 337,450	\$ 42,073	\$ 146,907	\$ 148,469
35	TOTAL BENEFITS	\$ 18,939,619	\$ (206,817)	\$ 18,732,802	\$ 16,851,673	\$ 1,229,824	\$ 651,305
37	PROFESSIONAL SERVICES						
38	CONTRACTED INSTRUCTIONAL SERVICES	\$ 154,658	\$ 5,500	\$ 160,158	\$ 118,769	\$ 31,698	\$ 9,691
39	CLINICAL COSTS	\$ 2,940,610	-	\$ 2,940,610	\$ 3,546,792	\$ 1,447,101	\$ (2,053,283)
40	IN-SERVICE & PROFESSIONAL DEVELOPMENT	\$ 95,650	\$ (3,500)	\$ 92,150	\$ 36,585	\$ 15,689	\$ 39,877
41	PLANT / MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	LEGAL SERVICES	\$ 260,000	\$ 18,500	\$ 278,500	\$ 176,624	\$ 111,147	\$ (9,272)
43	TOTAL PURCHASED PROFESSIONAL SERVICES	\$ 3,450,919	\$ 20,500	\$ 3,471,419	\$ 3,878,770	\$ 1,605,634	\$ (2,012,986)
45	PROPERTY SERVICES						
46	CLEANING SERVICE CONTRACT	\$ 191,626	-	\$ 191,626	\$ 158,333	\$ 31,667	\$ 1,626
47	MAINTENANCE OF PLANT SERVICES	\$ 809,071	\$ (23,831)	\$ 785,240	\$ 477,128	\$ 135,890	\$ 172,221
48	MAINTENANCE OF EQUIPMENT SERVICE	\$ 433,419	\$ (1,340)	\$ 432,079	\$ 320,508	\$ 73,245	\$ 38,326
49	VEHICLE LEASES	\$ 40,296	-	\$ 40,296	\$ 40,296	\$ -	\$ -
50	TOTAL PROPERTY SERVICES	\$ 1,474,412	\$ (25,171)	\$ 1,449,241	\$ 996,265	\$ 240,803	\$ 212,174
51	UTILITIES						
52	ELECTRICITY	\$ 1,673,000	-	\$ 1,673,000	\$ 1,228,128	\$ 6,819	\$ 438,053
53	WATER	\$ 190,400	-	\$ 190,400	\$ 121,278	\$ -	\$ 69,122
54	OIL HEAT	\$ 8,000	-	\$ 8,000	\$ -	\$ -	\$ 8,000
55	GAS HEAT	\$ 611,000	-	\$ 611,000	\$ 623,762	\$ -	\$ (12,762)
56	TOTAL UTILITIES	\$ 2,482,400	-	\$ 2,482,400	\$ 1,973,168	\$ 6,819	\$ 502,413
58	TRANSPORTATION						
59	STUDENT TRANSPORTATION	\$ 2,593,180	-	\$ 2,593,180	\$ 2,496,788	\$ 344,803	\$ (247,411)
60	SPECIAL EDUCATION TRANSPORTATION	\$ 2,493,171	-	\$ 2,493,171	\$ 1,943,922	\$ 659,097	\$ (109,848)
61	TOTAL TRANSPORTATION	\$ 5,086,351	-	\$ 5,086,351	\$ 4,439,710	\$ 1,003,899	\$ (357,258)
63	TUITION						
64	TUITION REGULAR PROGRAM	\$ 996,288	-	\$ 996,288	\$ 937,745	\$ -	\$ 58,543
65	SPECIAL EDUCATION TUITION	\$ 9,251,618	-	\$ 9,251,618	\$ 8,805,305	\$ 1,917,584	\$ (1,471,272)
66	TOTAL TUITION	\$ 10,247,906	-	\$ 10,247,906	\$ 9,743,050	\$ 1,917,584	\$ (1,412,729)
68	OTHER PURCHASED SERVICES						
69	TRAVEL, MILEAGE SERVICES	\$ 20,000	-	\$ 20,000	\$ 13,762	\$ 1,100	\$ 5,138
70	PROFESSIONAL DEVELOPMENT	\$ 189,400	-	\$ 189,400	\$ 159,030	\$ -	\$ 30,370
71	CONFERENCE, WORKSHOP SERVICES	\$ 16,000	-	\$ 16,000	\$ 11,938	\$ 638	\$ 3,423
72	TELEPHONE SERVICES	\$ 256,880	-	\$ 256,880	\$ 152,709	\$ 61,497	\$ 42,674
73	LIABILITY INSURANCE	\$ 774,796	\$ (66,296)	\$ 708,500	\$ 488,500	\$ -	\$ 220,000
74	WORKERS' COMPENSATION	\$ 575,000	\$ 66,568	\$ 641,568	\$ 616,710	\$ -	\$ 24,858
75	COMPUTER SERVICES	\$ 222,236	\$ (7,000)	\$ 215,236	\$ 209,558	\$ 4,095	\$ 1,583
76	ATHLETIC & OTHER TRANSPORTATION	\$ 222,810	\$ (3,000)	\$ 219,810	\$ 158,503	\$ 23,611	\$ 37,696
77	VEHICLE REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	OTHER STUDENT SUPPORT SERVICES	\$ 230,037	\$ 11,500	\$ 241,537	\$ 181,250	\$ 21,306	\$ 38,981
79	OTHER PURCHASED SERVICES	\$ 88,835	-	\$ 88,835	\$ 23,956	\$ 20,676	\$ 44,203
80	TOTAL OTHER PURCHASED SERVICES	\$ 2,595,993	\$ 1,772	\$ 2,597,765	\$ 2,015,916	\$ 132,924	\$ 448,926

		ITEMIZED ESTIMATE of EXPENSE 2021 - 2022	ADJUSTMENTS 2021 - 2022	ADJUSTED BUDGET 2021 - 2022	EXPENDITURE 2021 - 2022	ENCUMBERED 2021 - 2022	CURRENT AVAILABLE BALANCE 2021 - 2022
OBJ	DESCRIPTION						
82	INSTRUCTIONAL SUPPLIES						
83	611 INSTRUCTIONAL SUPPLIES	\$ 630,522	\$ (2,608)	\$ 627,914	\$ 370,452	\$ 96,808	\$ 160,653
84	611 NURSE SUPPLIES	\$ 8,600	\$ -	\$ 8,600	\$ 5,187	\$ 920	\$ 2,494
85	TOTAL INSTRUCTIONAL SUPPLIES	\$ 639,122	\$ (2,608)	\$ 636,514	\$ 375,639	\$ 97,728	\$ 163,147
87	BOOKBOOKS						
88	640 WOOKBOOKS	\$ 147,498	\$ (24)	\$ 147,474	\$ 119,913	\$ -	\$ 27,562
89	TOTAL WOOKBOOKS	\$ 147,498	\$ (24)	\$ 147,474	\$ 119,913	\$ -	\$ 27,562
90							
91	TEXTBOOKS						
92	641 TEXTBOOKS	\$ 209,248	\$ (7,347)	\$ 201,900	\$ 59,636	\$ 10,840	\$ 131,424
93	TOTAL TEXTBOOKS	\$ 209,248	\$ (7,347)	\$ 201,900	\$ 59,636	\$ 10,840	\$ 131,424
94							
95	LIBRARY BOOKS & PERIODICALS						
96	642 LIBRARY BOOKS & MATERIALS	\$ 65,899	\$ -	\$ 65,899	\$ 15,641	\$ 18,475	\$ 31,783
97	TOTAL LIBRARY BOOKS & PERIODICALS	\$ 65,899	\$ -	\$ 65,899	\$ 15,641	\$ 18,475	\$ 31,783
98							
99	OTHER SUPPLIES & MATERIALS						
100	690 COMPUTER SUPPLIES	\$ 429,157	\$ 3,683	\$ 432,840	\$ 403,267	\$ 2,490	\$ 27,083
101	690 OFFICE SUPPLIES	\$ 68,606	\$ (2,824)	\$ 65,782	\$ 42,596	\$ 5,343	\$ 17,843
102	690 CUSTODIAL SUPPLIES	\$ 254,600	\$ -	\$ 254,600	\$ 184,720	\$ 16,356	\$ 53,524
103	690 TRANSPORTATION SUPPLIES	\$ 213,000	\$ -	\$ 213,000	\$ 193,648	\$ 15,495	\$ 3,857
104	690 DRAMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
105	690 ATHLETIC SUPPLIES	\$ 136,235	\$ (19,000)	\$ 117,235	\$ 66,692	\$ 26,731	\$ 23,812
106	TOTAL SUPPLIES/MATERIALS	\$ 1,101,598	\$ (18,141)	\$ 1,083,457	\$ 890,923	\$ 66,415	\$ 126,119
107							
108	INSTRUCTIONAL EQUIPMENT						
109	730 PUPIL SERVICES EQUIPMENT	\$ 12,000	\$ (146)	\$ 11,854	\$ 9,823	\$ 591	\$ 1,440
110	730 COMPUTER EQUIPMENT	\$ 209,900	\$ 12,650	\$ 222,550	\$ 34,805	\$ 187,714	\$ 32
111	730 INSTRUCTIONAL EQUIPMENT	\$ 25,000	\$ (2,406)	\$ 22,594	\$ 8,851	\$ 4,559	\$ 9,184
112	TOTAL INSTRUCTIONAL EQUIPMENT	\$ 246,900	\$ 10,099	\$ 256,999	\$ 53,479	\$ 192,864	\$ 10,656
113							
114	OTHER EQUIPMENT						
115	739 FURNITURE EQUIPMENT	\$ 24,025	\$ 3,042	\$ 27,067	\$ 6,549	\$ -	\$ 20,518
116	739 CUSTODIAL EQUIPMENT	\$ 13,000	\$ 6,430	\$ 19,430	\$ 14,544	\$ -	\$ 4,886
117	TOTAL OTHER EQUIPMENT	\$ 37,025	\$ 9,472	\$ 46,497	\$ 21,093	\$ -	\$ 25,404
118							
119	DUES / FEES / OTHER						
120	800 CONTINUING EDUCATION	\$ 188,820	\$ -	\$ 188,820	\$ 188,820	\$ -	\$ -
121	800 DUES AND FEES	\$ 83,085	\$ 11,449	\$ 94,534	\$ 82,851	\$ 2,550	\$ 9,133
122	TOTAL DUES / FEES / OTHER	\$ 271,905	\$ 11,449	\$ 283,354	\$ 271,671	\$ 2,550	\$ 9,133
123							
124	CONTINGENCY						
125	900 CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	TOTAL CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	TOTAL ITEMIZED ESTIMATED EXPENSES	120,184,338	0	120,184,338	97,954,185	20,757,466	1,472,687

Grant Report
As of May 31, 2022

Grant	Budget	YTD Encumbrance	YTD Expenditures	SPS Remaining	Nonpublic Remaining	End Date
Title I	\$1,905,940	\$447,804	\$1,243,884	\$201,614	\$12,638	6/30/2023
Title I Carryover	\$476,690	\$16,075	\$433,153	\$16,837	\$10,625	6/30/2022
Title II	\$228,857	\$31,530	\$102,843	\$80,302	\$14,182	6/30/2023
Title II Carryover	\$68,133	\$7,015	\$53,749	\$0	\$7,369	6/30/2022
Title III	\$61,850	\$14,444	\$11,245	\$36,161	\$0	6/30/2023
Title III Carryover	\$41,782	\$3,588	\$17,831	\$20,363	\$0	6/30/2022
Title III Immigrant Grant (NEW)	\$11,772	\$0	\$7,194	\$4,578	\$0	6/30/2022
Title IV	\$130,819	\$30	\$5,755	\$119,848	\$5,186	6/30/2023
Title IV Carryover	\$43,248	\$26,476	\$8,134	\$5,044	\$3,594	6/30/2022
IDEA 611	\$1,620,662	\$328,722	\$1,192,208	\$85,470	\$14,262	6/30/2023
IDEA 611 Carryover	\$240,354	\$5,948	\$234,153	\$0	\$253	6/30/2022
IDEA 619	\$52,230	\$5,559	\$28,191	\$17,924	\$556	6/30/2023
IDEA 619 Carryover	\$14,770	\$0	\$13,557	\$0	\$1,213	6/30/2022
ARP IDEA 611 (NEW)	\$336,978	\$0	\$0	\$334,013	\$2,965	6/30/2023
ARP IDEA 619 (NEW)	\$31,958	\$6,721	\$14,701	\$10,196	\$340	6/30/2023
21st Century Community Learning Center MS	\$190,000	\$6,035	\$106,047	\$77,918	\$0	9/30/2022
21st Century Community Learning Center HS	\$190,000	\$5,156	\$131,843	\$53,001	\$0	9/30/2022
21st Century Community Learning Center MS C/O	\$93,091	\$0	\$93,091	\$0	\$0	12/31/2021
21st Century Community Learning Center HS C/O	\$99,717	\$0	\$99,717	\$0	\$0	12/31/2021
Bilingual Grant	\$15,144	\$6,832	\$3,127	\$5,185	\$0	6/30/2022
ESSER I	\$166,096	\$37,937	\$115,837	\$11,502	\$820	9/30/2022
ESSER II	\$5,697,387	\$706,653	\$3,227,361	\$1,763,373	\$0	9/30/2023
ESSER II Special Education Recovery (NEW)	\$120,000	\$0	\$87,300	\$32,700	\$0	9/30/2023
ESSER II Special Populations (NEW)	\$25,000	\$0	\$2,100	\$22,900	\$0	9/30/2023
ESSER II Dyslexia (NEW)	\$27,300	\$0	\$0	\$27,300	\$0	9/30/2023
ESSER II Family Resource Center (NEW)	\$25,000	\$360	\$3,458	\$21,182	\$0	9/30/2023
ESSER II Homeless Children and Youth (NEW)	\$44,413	\$0	\$0	\$44,413	\$0	9/30/2023
ARP ESSER	\$13,632,215	\$323,103	\$1,360,378	\$11,948,734	\$0	9/30/2024
Perkins	\$111,336	\$9,189	\$90,329	\$11,818	\$0	6/30/2022
School Readiness Grant	\$341,355	\$60,200	\$281,155	\$0	\$0	6/30/2022
School Readiness--Quality Enhancement	\$3,881	\$1,514	\$2,322	\$45	\$0	6/30/2022
Family Resource Center	\$101,650	\$23,418	\$75,817	\$2,415	\$0	6/30/2022

(NEW)=New for School Year 2021-2022; (ADD)=Added to List This Month

Grant Report
As of May 31, 2022

Parent Trust Fund	\$18,609	\$0	\$18,609	\$0	\$0	\$0	6/30/2022
Adult Education Grant	\$294,156	\$4,364	\$280,506	\$9,286	\$0	\$0	6/30/2022
Portrait of a Graduate Grant	\$73,963	\$0	\$73,963	\$0	\$0	\$0	10/31/2021
Portrait of a Graduate Grant 2 (NEW)	\$250,000	\$0	\$43,039	\$206,961	\$0	\$0	9/16/2022
State Opioid Response	\$29,426	\$0	\$29,426	\$0	\$0	\$0	9/30/2021
Community Development Block Grant	\$112,585	\$0	\$0	\$112,585	\$0	\$0	N/A
Community Development Block Grant--CV	\$3,988	\$0	\$3,988	\$0	\$0	\$0	6/30/2023
SEL in Action	\$1,858	\$0	\$1,858	\$0	\$0	\$0	12/30/2021
School Violence Prevention Program	\$172,048	\$0	\$0	\$172,048	\$0	\$0	8/31/2023
InspireED Program	\$4,188	\$270	\$1,826	\$2,092	\$0	\$0	N/A
PEGPETIA (NEW, ADD)	\$24,300	\$24,300	\$0	\$0	\$0	\$0	8/31/2022
Total	\$27,134,749	\$2,103,243	\$9,499,695	\$15,457,808	\$74,003		

(NEW)=New for School Year 2021-2022; (ADD)=Added to List This Month

Stratford Board of Education

Grant Summaries as of 5.31.22

Title I: CT Department of Education—Federal Funds

Title I is a two-year grant focusing on low-income students. As of 2020-2021, all Stratford Public Schools are Title I schools, and we expect this to continue for 2021-2022. Most Title I funds are allocated to pay for tutors (elementary) and social workers (secondary) at the schools. Each school also receives a small allocation for instructional supplies, parent & family engagement activities, and afterschool homework assistance programs. Title I funds support four math coaches and two social workers shared among the elementary schools. Title I funds also partially cover expenses related to the preschool program and Stratford Parents' Place.

Title II: CT Department of Education—Federal Funds

Title II is a two-year grant focusing on staff development and class size reduction. Title II covers the cost of two teachers to reduce class size at Second Hill Lane. The remaining funds are allocated to professional development activities.

Title III: CT Department of Education—Federal Funds

Title III is a two-year grant focusing on EL students. Title III funds are allocated to EL tutors, instructional supplies, parent & family engagement activities, and professional development.

Title III Immigrant: CT Department of Education—Federal Funds

Title III Immigrant focuses on academic support and enrichment activities for immigrant families and professional development for teachers in working effectively with immigrant families.

Title IV: CT Department of Education—Federal Funds

Title IV is a two-year grant supporting well-rounded education, safe and healthy school environments, and applying technology to learning. Title IV funds are used for professional development, including training in using specific educational software, and related supplies.

IDEA 611: CT Department of Education—Federal Funds

IDEA 611 is a two-year grant to support Special Education. Most IDEA funds are allocated to cover the cost of Special Education staff, with a small allocation for instructional supplies and online services.

IDEA 619: CT Department of Education—Federal Funds

IDEA 619 is a two-year grant to support Special Education in preschool. Most IDEA funds are allocated to cover the cost of Special Education staff, with a small allocation for instructional supplies.

ARP IDEA 611 and 619: CT Department of Education—Federal Funds

These two grants operate on the same rules as IDEA 611 and 619. ARP IDEA 611 funds are being used to cover increased staffing costs associated with the increased number of Special Education students. ARP IDEA 619 funds are being used for instructional supplies in the Early Learning Services classrooms.

21st Century Community Learning Centers: CT Department of Education—Federal Funds

21CCLC is a five-year grant to support afterschool academic and enrichment programming for at-risk students. Stratford Public Schools operates one program in each high school and middle school. Most 21CCLC funds pay certified staff to participate in the program. There are also funds for supplies, field trips, late buses, and other student services as needed.

Bilingual Grant: CT Department of Education

The Bilingual Grant funds services for bilingual students. Stratford Public Schools allocates most of the funding to curriculum writing and instructional supplies.

ESSER: CT Department of Education—Federal Funds

ESSER funds, available for two years, represent a one-time grant to school districts to absorb some pandemic-related costs. ESSER funds are covering partial costs of distance-learning technology, PPE and cleaning, extra instructional supplies to prevent sharing, and other expenses not accounted for in the operating budget.

ESSER II: CT Department of Education—Federal Funds

ESSER II funds, available for three years, represent a one-time grant to school districts to absorb some pandemic-related costs. ESSER funds are covering partial costs of tutoring programs, distance-learning technology, PPE and cleaning, extra instructional supplies to prevent sharing, and other expenses not accounted for in the operating budget. They are also being used for staff retention and continuity of services.

ESSER II Special Education Recovery: CT Department of Education—Federal Funds

This grant has three parts—funding for contracted Special Education staff, funding for evaluations of students in trauma, and funding for services for students with dyslexia.

ESSER II Family Resource Center: CT Department of Education—Federal Funds

This grant provides \$25,000 per center for expanded or innovative services to families. Stratford Public Schools is using the funds to provide more playgroups and other services to families with preschool children.

ESSER II Homeless Children and Youth—CT Department of Education—Federal Funds

This grant provides funding for services to homeless students. Stratford Public Schools is using the funds to provide a Behavioral Technician to work with homeless students attending or returning to our schools.

ARP ESSER: CT Department of Education—Federal Funds

ARP ESSER funds, available for three years, represent a one-time grant to school districts to absorb some pandemic-related costs. ESSER funds are covering partial costs of tutoring programs, distance-learning technology, PPE and cleaning, extra instructional supplies to prevent sharing, outsourced special education services, and other expenses not accounted for in the operating budget. They are also being used for staff retention and continuity of services.

Carl D. Perkins: CT Department of Education—Federal Funds

Perkins funds support Career & Technical Education. They cover the costs of curriculum writing, supplies, equipment, and professional development.

School Readiness: CT Office of Early Childhood

The School Readiness grant partially covers the cost of operating the preschool program. Most of the funds are allocated to teacher salaries, with smaller allocations for instructional supplies, as well as professional services required by OEC.

Family Resource Center: CT Department of Education

The Family Resource Center grant provides most of the funding for Stratford Parents' Place. Over 80% of the grant is allocated to staffing costs, with the remainder paying for supplies and services offered at Stratford Parents' Place.

Adult Education Provider: CT Department of Education

The funds support the Mandated Adult Education program, covering staff, materials, testing services, etc.

Parents Trust Fund: CT Department of Education

This grant partially funds the cost of parent education programs. Stratford Public Schools uses the funds to support the Parents SEE program, operated through the Stratford Parents' Place.

Portrait of a Graduate: Barr Foundation

These funds support the effort to develop a community-based definition of the knowledge and skills expected of a Stratford Public Schools graduate. The funds cover small stipends for staff and the cost of community activities.

Portrait of a Graduate 2: Barr Foundation

These funds support the effort to develop a community-based definition of the knowledge and skills expected of a Stratford Public Schools graduate. The funds cover stipends for staff, a contracted program manager, and the cost of community activities.

State Opioid Response: State Education Resource Center (SERC)

This grant primarily provided time for SERC staff to work with the district in the development of curricula and methodologies for preventing and responding to substance abuse by students or their

families. Some funds were made available to support stipends for SPS staff time and materials/services to support the work.

Community Development Block Grant: Town of Stratford—Federal Funds

This grant is to fund renovation of Franklin School's playground. The project is on hold pending a town environmental review.

Community Development Block Grant-CV: Town of Stratford—Federal Funds

This grant supports a family outreach program for at-risk students, primarily from low-income families at Franklin, Johnson, and Soto Schools. It pays for staff time to conduct outreach, with a small allocation for materials. The program began over the summer and continues through January. This program focuses on barriers to learning and regular attendance.

SEL in Action: NOVO Foundation, Education First, Rockefeller Philanthropy Advisors

This grant also supports family outreach to at-risk students at the elementary schools. It pays for staff time to conduct outreach, with a small allocation for materials. The program begins in October and continues through January. This program focuses on academic outreach.

School Violence Prevention Program: US Department of Justice, COPS Program

This grant will fund 75% of the cost of installing new security camera systems at Nichols and Johnson Schools, as well as a district-wide upgrade to the blue security lights recommended by the Stratford Police Department. *NOTE: There is a 25% matching requirement of \$57,349.*

InspireED Program: Stratford Education Foundation

This grant will fund operation of the InspireED program at both high schools. InspireED is student-led process that addresses (but is not limited to) bullying, discrimination, racial bias, student relationships and school climate.

Public, Educational and Governmental Programming and Education Technology Investment Account (PEGPETIA): CT Public Utilities Regulatory Authority

The PEGPETIA grants fund infrastructure in Connecticut, including instructional technology for schools. This grant will partially fund the new Smart Boards at Johnson House.

Special Education Financial Status Report May 2022

Object	Description	Budget	YTD Exp/Enc	Balance
300	Testing Services/Clinical Costs/ adjusted	\$2,940,610.00	\$4,993,893.00	-\$2,053,283.00
510	SPED Transportation	\$2,493,171.00	\$2,603,019.00	-\$109,848.00
560	Tuition-Connecticut Schools Public/ Non Public	\$9,251,618.00	\$10,722,889.00	-\$1,471,272.00
600	Supplies	\$28,100.00	\$30,324.98	-\$2,224.98
700	Instructional Equipment (adjusted budget)	\$11,854.00	\$10,414.00	\$1,440.00

Major Variance Drivers

300 Professional Services – With the total at 1,322 students with exceptionalities this account is showing a deficit. This deficit is showing all services that fall in the 300's. We have continued to have unplanned clinical costs due to student needs impacting the 300's. These costs provide students with needed services, testing and support. I suspect that we will have additional needs in the area as the year progresses.

510 SPED Transportation – We are currently over budget in this account. Transportation has been impacted by the number of new students needing transportation.

560 Tuition-Out of District Placements – We have 107 students currently outplaced. We will be over budget for out of district placements.

600 Supplies– We have had additional supply needs to meet student requirements. .

700 Equipment – We are tracking on budget in this area.

These projected year-end balances are unaudited and are estimated based on current information.

STRATFORD BOARD OF EDUCATION SCHOOL LUNCH PROGRAM

APRIL 2022

REVENUE

School Deposits/Vending	3,965.55	
Federal/State Reimbursement	534,107.58	
Transfer from BOE General Fund	-	
Total Revenue	538,073.13	A

EXPENDITURE

Sodexo Invoice		
Product	151,370.94	
Labor	165,532.44	
Controllables	25,106.96	
Non-Controllables	40,971.32	
Adjustments	<u>(196.25)</u>	
Total Sodexo Invoice	382,785.41	
Other Vendor Expense	-	
Total Expenditures	382,785.41	B

MONTH NET INCOME/(LOSS)	155,287.72	(A-B)
--------------------------------	-------------------	--------------

FUND BALANCE

PRIOR MONTH - ENDING FUND BALANCE	(180,449.99)	
ADD MONTHLY REVENUE	538,073.13	A
SUBTRACT MONTHLY EXPENSE	<u>(382,785.41)</u>	B
CURRENT MONTH - ENDING FUND BALANCE	<u>(25,162.27)</u>	

* Financials presented on a Cash Basis

** Board to receive state reimbursements for March \$750,318.08 & April \$501,831.56

*** Not Audited - For Discussion Purposes Only

STRATFORD BOARD OF EDUCATION SCHOOL LUNCH PROGRAM

APRIL 2022

Lunch Participation			Breakfast Participation		
School	Operating Days	Meal Counts	School	Operating Days	Meal Counts
STRATFORD HIGH	14	13,594	STRATFORD HIGH	15	9,690
BUNNELL	14	11,802	BUNNELL	15	12,690
WOOSTER	14	6,328	WOOSTER	15	3,270
FLOOD	14	6,720	FLOOD	15	3,645
JOHNSON	15	6,930	JOHNSON	15	3,840
CHAPEL	15	3,780	CHAPEL	15	1,755
FRANKLIN	15	3,870	FRANKLIN	15	2,265
SOTO	15	3,270	SOTO	15	2,475
LORDSHIP	15	2,625	LORDSHIP	15	1,500
NICHOLS	15	5,205	NICHOLS	15	3,915
SECOND HILL	15	5,460	SECOND HILL	15	2,535
WHITNEY	15	5,250	WHITNEY	15	2,985
WILCOXSON	15	3,465	WILCOXSON	15	1,725

AVERAGE OPERATING DAYS & TOTAL MEAL COUNT			AVERAGE OPERATING DAYS & TOTAL MEAL COUNT		
14.7			15.0		
78,299			52,290		

Enrollment as of June 3, 2022

SCHOOL	PS	K	1	2	3	4	5	6	7	8	9	10	11	12	EHS	TOTAL	10/1/2021	6/1/2021
Chapel		41	45	38	45	42	49	59								319	317	304
Franklin	30	39	32	43	29	43	35	43								294	288	307
Victoria Soto	36	114	112													262	261	237
Johnson				108	127	116	98	111								560	561	518
Lordship		18	31	18	36	32	38	46								219	217	251
Nichols		55	43	65	75	65	75	72								450	446	458
Second Hill Lane	119	71	51	62	65	59	72	60								559	534	549
Eli Whitney		73	48	57	73	78	70	75								474	471	463
Wilcoxson		51	44	66	37	56	62	55								371	372	349
Flood MS									245	295						540	518	540
Wooster MS									269	288						557	573	591
Bunnell HS											264	298	247	287		1096	1091	1058
Stratford HS											311	263	259	249		1082	1080	1056
Evening HS															12	12	12	10
ALPHA											9	18	8	10		45	33	44
In-District Sub-Total	185	462	406	457	487	491	499	521	514	583	584	579	514	546	12	6840	6774	6735

Outplacement	2	0	0	1	4	2	7	10	6	7	12	10	13	33		107	114	106
Services Only	2	2	2	1	4	2	6	3	3	3	7	6	5	1		47	49	39
STRIVE														18		18	19	17
Other (No Cost)																0	0	2
Unilateral Placement (No Cost)							1				1					2	1	3
USD#1 / USD#2 (No Cost)								1				1				2	1	4
Detention Center																0	0	
Choice Schools (Not in SPS Student Database)	24	5	7	5	3	5	1	6	6	1	3	9	6	10		91	104	0
Choice Schools	2	13	15	16	16	11	15	15	19	18	68	61	64	67		400	355	104
TOTAL ENROLLMENT	215	482	430	480	514	511	528	556	549	612	675	666	602	675	12	7507	7417	7492

**** This year's enrollment numbers do not include all Magnet/Tech students. Does not include Stratford Youth attending Private Schools.**

Expulsions																0	1	0
Expulsions/Tutoring										2			1	1		4	0	0
Homebound/Illness					1				1		3	4	4	2		15	2	0
Spec Ed Placement										1	4	2	2	5		14	0	0
Previous Month Enrollment	215	487	430	480	514	514	530	557	552	612	677	668	603	679	12	7530	7417	7496

*Total Number of Expulsions for school year 2021-2022 = 3

Services Only are students who are parentally placed through choice.

6/9/2022

STRIVE are students 18-21 who require transitional services beyond high school.

Elementary Enrollment Totals

06/03/2022 08:00:40 AM

Chapel											
Grade											
0	20	19	1	1							
1	24	21									
2	19	18	1								
3	21	19	3	2							
4	19	18	5								
5	24	23	1	1							
6	20	18	18	3							
Total											

Franklin													
Grade										SE	Min	ESOL	Tot
-1	17	12	1							1	23	0	30
0	20	19								6	29	4	39
1	16	15	1							3	26	2	32
2	22	21								7	39	7	43
3	15	14								3	27	3	29
4	22	21								7	40	4	43
5	18	17								2	33	7	35
6	23	20								12	41	8	43
Total										41	258	35	294
										14%	88%	12%	

Lordship													
Grade										SE	Min	ESOL	Tot
0	18									1	7	1	18
1	17	14								2	22	3	31
2	18									3	15	3	18
3	18	18								4	21	0	36
4	16	16								4	20	1	32
5	19	19								9	26	3	38
6	23	23								10	34	1	46
Total										33	145	12	219
										15%	66%	5%	

Nichols													
Grade										SE	Min	ESOL	Tot
0	20	18	17							3	44	6	55
1	22	21								2	38	8	43
2	22	22	21							8	49	8	65
3	25	25	25							8	56	7	75
4	22	22	21							7	51	8	65
5	20	19	18	18						5	55	14	75
6	25	24	23							10	54	4	72
Total										43	347	55	450
										10%	77%	12%	

Second Hill																
Grade										SE	Min	ESOL	Tot			
-1	8	7	7	6	6	5	5	5	4	4			75	71	0	119
0	20	19	19	12	1								18	41	6	71
1	21	21	6	2	1								12	37	7	51
2	18	18	16	7	3								21	46	10	62
3	20	20	19	4	2								19	46	6	65
4	20	18	17	4									15	43	8	59
5	23	22	22	3	2								18	51	10	72
6	18	18	17	7									16	40	4	60
Total													194	375	51	559
													35%	67%	9%	

Eli Whitney											
Grade											
0	19	19	18	17						SE	Tot
1	24	23	1							Min	ESOL
2	19	18	18	2						4	1
3	25	24	24							30	48
4	21	19	19	18	1					7	57
5	24	23	22	1						28	5
6	19	19	19	18						40	1
Total										8	73
										16	49
										5	78
										9	48
										3	70
										12	45
										2	75
										64	283
										18	474
										14%	60%
										4%	

Elementary Enrollment Totals

06/03/2022 08:00:40 AM

Soto													
Grade										SE	Min	ESOL	Tot
-1	19	17								5	26	0	36
0	20	19	19	19	19	18				10	91	32	114
1	19	19	19	19	18	17	7			7	93	26	112
Total										22	210	58	262
										8%	80%	22%	

Wilcoxon															
Grade												SE	Min	ESOL	Tot
0	19	18	14									3	27	4	51
1	22	22										4	23	1	44
2	22	22	21	1								7	27	9	66
3	19	18										6	19	1	37
4	19	19	17	1								12	31	1	56
5	21	21	20									9	36	3	62
6	19	18	18									14	33	4	55
Total												55	196	23	371
												15%	53%	6%	

Johnson															
Grade												SE	Min	ESOL	Tot
2	19	19	18	18	17	16	1					14	98	27	108
3	23	23	23	21	18	17	1	1				15	104	31	127
4	23	22	19	19	17	16						22	98	26	116
5	22	20	20	18	17	1						19	88	20	98
6	23	23	22	22	21							20	96	8	111
Total												90	484	112	560
												16%	86%	20%	

Elementary Totals				
Grade	SE	Min	ESOL	Tot
-1	81	120	0	185
0	54	308	59	462
1	38	303	50	406
2	74	326	71	457
3	71	343	51	487
4	96	354	54	491
5	87	367	63	499
6	104	377	34	521
Total	605	2498	382	3508
	17%	71%	11%	

Secondary Enrollment Totals

06/03/2022 08:00:40 AM

Flood Middle School					
Grade		SPED	Min	ESOL	Total
7		41	155	17	245
8		44	211	19	295
Total		85	366	36	540
		16%	68%	7%	

Bunnell High School					
Grade		SPED	Min	ESOL	Total
9		44	177	14	264
10		39	197	11	298
11		26	169	7	247
12		46	170	8	287
Total		155	713	40	1096
		14%	65%	4%	

Wooster Middle School					
Grade		SPED	Min	ESOL	Total
7		36	200	14	269
8		39	199	14	288
Total		75	399	28	557
		13%	72%	5%	

Stratford High School					
Grade		SPED	Min	ESOL	Total
9		57	232	17	311
10		39	165	9	263
11		27	184	20	259
12		36	165	8	249
Total		159	746	54	1082
		15%	69%	5%	

Secondary Totals					
Grade		SPED	Min	ESOL	Total
7		77	355	31	514
8		83	410	33	583
9		106	414	31	584
10		85	375	20	579
11		56	358	27	514
12		84	344	16	546
Total		491	2256	158	3320
		15%	68%	5%	

ALPHA					
Grade		SPED	Min	ESOL	Total
9		5	5	0	9
10		7	13	0	18
11		3	5	0	8
12		2	9	0	10
Total		17	32	0	45
		38%	71%	0%	

District Enrollment Totals

06/03/2022 08:00:40 AM

District					
Grade		SPED	Min	ESOL	Total
-1		81	120	0	185
0		54	308	59	462
1		38	303	50	406
2		74	326	71	457
3		71	343	51	487
4		96	354	54	491
5		87	367	63	499
6		104	377	34	521
7		77	355	31	514
8		83	410	33	583
9		106	414	31	584
10		85	375	20	579
11		56	358	27	514
12		84	344	16	546
Total		1096	4754	540	6828
		16%	70%	8%	